

in retrospect . . .

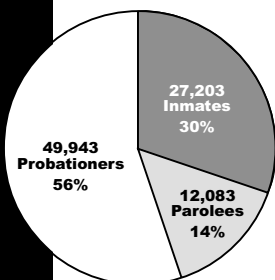
FY00 Operating Expenditures

Budget \$500,700,874
 Daily Per Inmate in FY99 \$35.61
Includes cost of start-up for South Central Correctional Center
 • The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48th among all states.
 Staff 10,403
 Located at 92 worksites throughout Missouri

Offender Population & Offenses

| | June 30, 2000 Snapshot | Violent | Property | Drug | Other |
|---------------------|------------------------|---------|----------|------|-------|
| Prisoners | 49% | 27% | 18% | 6% | |
| Probationers | 13% | 33% | 30% | 25% | |
| Parolees | 23% | 35% | 26% | 16% | |

Due to rounding, percentages do not add to 100.



Total Census on 6/30/00=89,229

Annual Restitution Totals

Community service hours 1,364,679
 Payments for court costs \$3,799,249
 Victim restitution payments \$9,714,934
 Crime Victims Fund payments \$938,041

FY00 Recidivism 19.2%

Source: Nat'l Bureau of Justice statistics.
Missouri ranks 6th in successful correctional outcomes.

FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,
 Missouri ranks 4th lowest among all states.

Good News! • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$136,406 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

The Missouri Department of Corrections

October • 2000

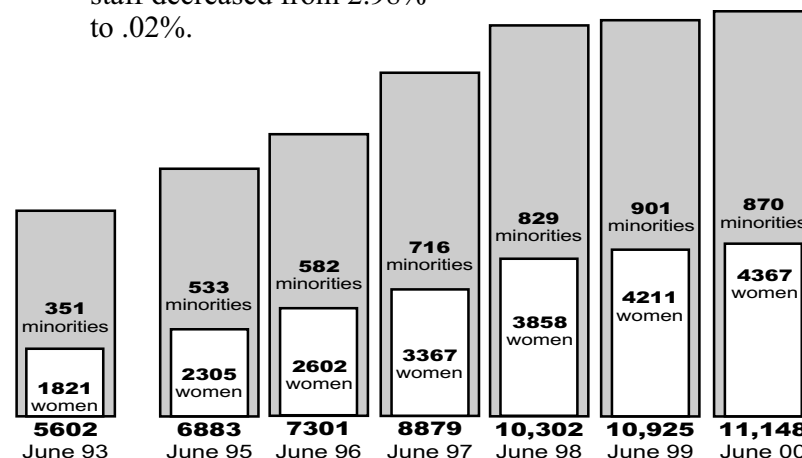
• a monthly fact sheet •



Did you know?

Employing a competent and diverse professional workforce is one of the Missouri Department of Corrections' three strategic issues. Over the past seven years, FY93 to FY00:

- the people of color employed by DOC increased 148%
- women employed by DOC increased 140%
- staff turnover decreased 4%
- the spread of tuberculosis among staff decreased from 2.98% to .02%.



For further information, contact:

Missouri Department of Corrections • Public Information Office
 P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**
 573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on September 30, 2000

• Cumulative numbers based on fiscal year
unless otherwise noted •

looked like this:

Census

| | |
|----------------------------|--------|
| Probation | 48,107 |
| Prison | 27,066 |
| Correctional Ctrs. | 25,210 |
| Treatment Facilities | 1856 |
| Parole | 11,370 |
| Interstate | 2438 |
| Total | 88,981 |

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

| | | | |
|------|--------|------|-----|
| 6018 | 13,239 | 2606 | 547 |
|------|--------|------|-----|

Property • Burglary, stealing, forgery, etc.

| | | | |
|--------|------|------|-----|
| 15,457 | 7128 | 3945 | 798 |
|--------|------|------|-----|

Drug • Possession, sales, manufacture, etc.

| | | | |
|--------|------|------|-----|
| 14,436 | 4956 | 2992 | 702 |
|--------|------|------|-----|

Other • DWI, weapons, etc.

| | | | |
|--------|------|------|-----|
| 12,196 | 1743 | 1827 | 391 |
|--------|------|------|-----|

Totals

| | | | |
|--------|--------|--------|------|
| 48,107 | 27,066 | 11,370 | 2438 |
|--------|--------|--------|------|

Total Intake and Release

Institutional

| | |
|-----------------------------|------|
| New | 623 |
| Revocations & Returns | 665 |
| Releases | 1397 |
| Deaths | 6 |

Community Supervision

Probation

| | |
|--------------------|------|
| Cases Opened | 1880 |
| Cases Closed | 1629 |
| Revocations | 767 |
| New Offense | 69 |
| Technical | 698 |

Parole

| | |
|--------------------|-----|
| Cases Opened | 812 |
| Cases Closed | 640 |
| Revocations | 179 |
| New Offense | 30 |
| Technical | 149 |

Community Programs • Census

(Totals reflect dual enrollments)

| | |
|------------------------------------|------|
| Community Release Ctrs | 740 |
| Residential Facilities | 504 |
| Electronic Monitoring | 1260 |
| Day Reporting | 72 |
| Intensive Supervision | 7711 |
| Local Sentencing Initiatives | 1225 |
| REACT | 322 |

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96.7%** were engaged in productive, full-time assignments.

| | |
|------------------------|------|
| Attending school | 8508 |
| GEDs earned | 98 |

| | |
|---|-----|
| Attending vocational training | 511 |
| Vocational education certificates awarded | 149 |

Substance Abuse Treatment

| | |
|---------------------------------|------|
| Inmates assessed | 869 |
| Engaged in drug education | 449 |
| Engaged in drug treatment | 2802 |
| Treatment graduates | 363 |

Drug Testing

| Institutions | Random | Targeted |
|-------------------------|---------|----------|
| Total tests | 2728 | 2657 |
| Positive | 63 | 125 |
| Marijuana | 55 | 110 |
| Cocaine | 4 | 5 |
| Heroin | 4 | 9 |
| Amphetamines | 0 | 0 |
| Other | 0 | 1 |
| Negative | 2668 | 2537 |
| Negative % | (97.8%) | (95.5%) |

Community Supervision Targeted

| | |
|-------------------------|---------|
| Total tests | 11,253 |
| Positive | 2079 |
| Marijuana | 1170 |
| Cocaine | 499 |
| Heroin | 121 |
| Amphetamines | 221 |
| Other drugs | 68 |
| Negative | 9430 |
| Negative % | (83.8%) |

Institutional Drug Interdiction

Drugs/paraphernalia found

| Inmates | Staff | Visitors |
|---------|-------|----------|
| 42 | 0 | 2 |

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

| | Institutions | Probation & Parole | Combined |
|-----------------------------------|--------------|--------------------|-----------|
| Community service hours | 9215 | 32,831 | 38,348 |
| Restitution payments | n/a | \$793,632 | \$793,632 |
| Court costs paid | \$493 | \$294,981 | \$295,474 |
| Crime Victims Fund payments | \$42,910 | \$25,816 | \$68,726 |

Victim notifications of parole hearings, inmate releases, etc. 2226

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

| Treatment program | Sept | FY to date |
|---------------------------|------|------------|
| Phase II enrollment | 153 | 256 |
| Graduates | 1 | 31 |

120-Day Sexual Offenders Assessment Unit (SOAU)

| | Sept | FY to date |
|-----------------------------------|------|------------|
| Referred by Court | 21 | 90 |
| Court-released to probation | 1 | 31 |
| Court-remanded to prison | 4 | 18 |

Inmate Health Statistics

| | Sept | FY to date |
|---|------|------------|
| Number of inmates testing positive for: | | |
| HIV | 3 | 13 |
| Active Tuberculosis | 1 | 3 |

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

| | Sept | A Yr Ago |
|-------------------------------|--------|----------|
| Number of inmates= | 27,063 | 25,650 |
| Constituent Services Contacts | | |
| Notifications in August | 769 | 768 |
| Inmate grievances | 1057 | 1109 |
| Inmate lawsuits pending | 395 | 326 |

Assaults on Staff in Institutions

| | |
|----------------------|----|
| Major assaults | 32 |
| Minor assaults | 48 |

Fugitives Returned

From probation and parole, residential facilities and community release centers

| | Sept | FY to date |
|--|------|------------|
| By Fugitive Apprehension Section | 8 | 28 |

No inmates escaped from a DOC correctional facility during the month of September 2000.

Staff Retention Total %Turnover

| | | |
|------------------------------------|--------|------|
| All employees | 10,479 | 15.8 |
| Probation & Parole Officer I | 1276 | 10.2 |
| Corrections Officer I | 4323 | 20.9 |

Turnover includes resignations, promotions and retirements.